2025 EADA Survey

Institution: (218690) User ID: E2186901

Screening Questions

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Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.							
1. How w	ill you	report Opera	ating	(Game-day) Expenses?			
•	Ву Те	eam	0	Per Participant			
2. Select	the typ	pe of varsity	sport	s teams at your institution.			
✓	Men's	s Teams					
~	Wom	nen's Teams					
	Coed	l Teams					
3. Do any	of you	ır teams hav	e ass	istant coaches?			
•	Yes						
	~	Men's Team	s				
	~	Women's Te	ams				
		Coed Teams	8				

O No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball		
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf		✓	Gymnastics		
Ice Hockey			Lacrosse		

Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	✓	\checkmark
Softball		✓	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming	ı		Table Tennis		
Team Handball			Tennis	\checkmark	\checkmark
Track and Field (Indoor)			Track and Field (Outdoor)	✓	
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*		

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	81	
Cross Country	2	
Golf	12	1
Soccer	36	18
Softball		26

Tennis	8	7				
Track and Field (Outdoor)	20	3				
Volleyball		13				
Total Participants Men's and Women's Teams	159	68				
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	157	66				
CAVEAT *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. *If you selected Other Sports , specify which team(s) are included. *Additionally, provide any other clarifying information here.						

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	to Team on to To a Full-Time Par	signed Full-Team on Institu a Empl t-Time easis	ution Ins oyee Er	art-Time stitution nployee or olunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Cross Country		1		1					1
Golf		1)	1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	2	4	4	2	0	0	0	0	6

CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Golf		1	1						1
Soccer	1		1						1
Softball	1		1						1

Tennis		1 1						1
Track and Field (Outdoor)		1	1					1
Volleyball	1							1
Coaching Position Totals	3	5	1	0	0	0	0	6
CAVEAT								
Head Coaches' Salaries - Men's and Women's Teams								

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)

24,514

26,673

Number of Head Coaching Positions Used to Calculate the Average	6 6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,077 36,960
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.67 4.33
CAVEAT	

Assistant Coaches - Men's Teams

Basis

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Basis

Full-Time Varsity Teams Assigned Assigned Full-Time Part-Time Assigned Assigned Part-Time to Team on to Team on Institution Institution to Team on to Team on Institution Institution Employee Employee Employee Employee **Total Assistant** а а а а Full-Time Part-Time Part-Time Coaches Full-Time or

Basis

Volunteer

Female Assistant Coaches

Basis

Volunteer

Baseball	2 2			2
Cross Country				0
Golf				0
Soccer				1
Tennis				0
Track and Field (Outdoor)				0
Coaching Position Totals	2 1 2 1	0 0	0 0	3
CAVEAT				
1	: Coaching position is a full-time position, however due to state the reporting period.	aff changes it was only filled		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Golf									0
Soccer									0
Softball									0
Tennis									0
Track and Field (Outdoor)		1		1					1
Volleyball									0
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT



Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	25,951	6,960
Number of Assistant Coaching Positions Used to Calculate the Average	3	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,574	27,840
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.39	0.25

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	51,600	20,879	72,479	
Ratio (percent)	71	29	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	10,533	2,497	13,030
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams							
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Baseball	81	554	44,895				44,895
Cross Country	2	2,561	5,122				5,122
Golf	12	3,680	44,164	1	2,102	2,102	46,266
Soccer	36	1,311	47,192	18	1,030	18,533	65,725
Softball				26	1,526	39,684	39,684
Tennis	8	5,821	46,571	7	777	5,436	52,007
Track and Field (Outdoor)	20	1,920	38,409	3	1,569	4,706	43,115
Volleyball				13	1,692	21,998	21,998
Total Operating Expenses Men's and Women's Teams	159		226,353	68		92,459	318,812

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	248,412		248,412
Cross Country	14,356		14,356
Golf	79,405	35,843	115,248
Soccer	130,744	90,030	220,774
Softball		91,783	91,783
Tennis	89,162	46,316	135,478

Track and Field (Outdoor)	54,942	22,173	77,115
Volleyball		92,159	92,159
Total Expenses of all Sports, Except Football and Basketball, Combined	617,021	378,304	995,325
Total Expenses Men's and Women's Teams	617,021	378,304	995,325
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			246,624
Grand Total Expenses			1,241,949
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Baseball	248,412		248,412
Cross Country	14,356		14,356
Golf	79,405	35,843	115,248
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Total Revenues of all Sports, Except Football and Basketball, Combined	617,021	378,304	995,325
Total Revenues Men's and Women's Teams	617,021	378,304	995,325
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			246,624

Grand Total for all Teams (includes by team and not allocated by Sex/sport)			
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	147,084	160,038	307,122	
2	Total of Assistant Coaches' Salaries	77,853	6,960	84,813	
3	<u>Total Salaries (Lines 1+2)</u>	224,937	166,998	391,935	
4	Athletically Related Student Aid	51,600	20,879	72,479	
5	Recruiting Expenses	10,533	2,497	13,030	

6 <u>Operating (Game-Day)</u>	<u>Expenses</u>	226,353	92,459	318,812	
7 <u>Summary of Subset Ex</u>	<u>penses (Lines 3+4+5+6)</u>	513,423	282,833	796,256	
8 <u>Total Expenses for Tea</u>	<u>ms</u>	617,021	378,304	995,325	
9 <u>Total Expenses for Tea</u> <u>8 – Line 7)</u>	ms Minus Subset Expenses (Line	103,598	95,471	199,069	
10 Not Allocated Expense	<u>s</u>			246,624	
11 <u>Grand Total Expenses</u>	(<u>Lines 8+10)</u>			1,241,949	
12 <u>Total Revenues for Tea</u>	<u>ms</u>	617,021	378,304	995,325	
13 Not Allocated Revenue	<u>s</u>			246,624	
14 <u>Grand Total Revenues</u>	(<u>Lines 12+13)</u>			1,241,949	
15 <u>Total Revenues for Teams (Line 12-Line 8)</u>	ms minus Total Expenses for	0	0	0	
16 Grand Total Revenues	Minus Grand Total Expenses (Line 14- Line 1	<u>1)</u> .		0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.)